

Patient Centric Supply Chain Building the business case

David Lawson
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A partnership of NHS providers and Clinical
Commissioning Groups serving the boroughs
of Bexley, Bromley, Greenwich, Lambeth,
Lewisham and Southwark, with NHS England





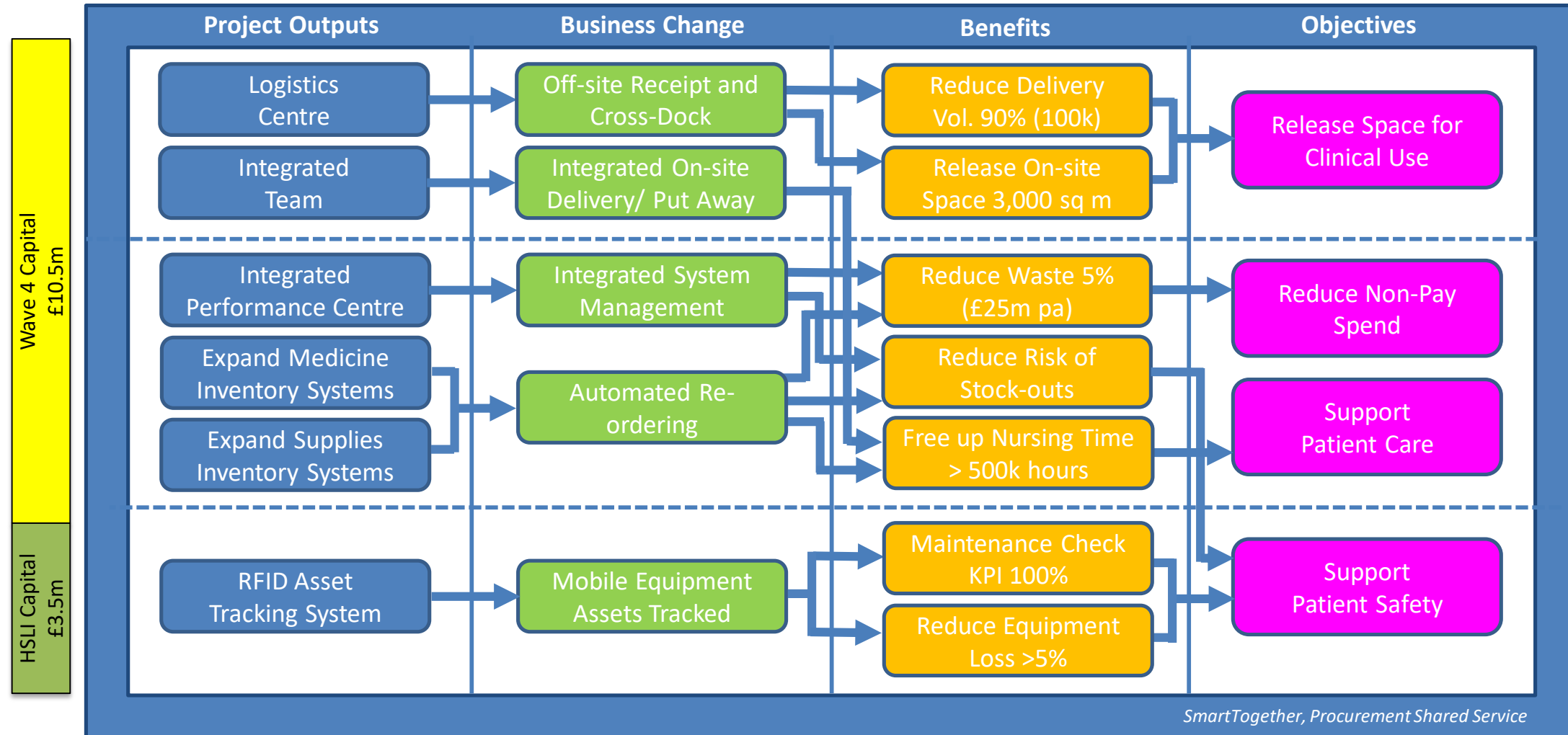
December 2018

Wave 4 Estate Transformation Fund: £10.5m Award

HSLI Fund: £3.5m Award

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Benefits Map



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Collecting the data

(1) Asset Tracking

Datix incident reporting: 535

Equip Library: 14%

Equip Audit: 39%

Preventative Maintenance Check: 52%

Collecting the data

(2) Inventory Management

Annual Spend: £0.5b

Requisitioning: 8 min

Waste: 0-20%

NRLS incident reporting: 1 per 100

Collecting the data

(3) Off-site consolidation

In-bound truck deliveries: 40,000+

Space: 1,352 sq m

Internal Delivery per building: 491 per day

WTE: 87.00

Convert Data into £ impact

Metric	£ value
Asset Tracking	
14% equip library loss in 12 months	£658K
39% equip not found	£1.2M
Off-site consolidation	
1,352 sq m released	£400K
29% reduction in on-site overhead	£750K
Inventory management	
1% reduction in expenditure	£5M
5% reduction in expenditure	£25M

Convert Data into patient impact

Metric	Impact
Asset Tracking	
Reduce Datix incidents	Patient Safety
Reduce Equip Library losses	Patient Safety
Increase Maintenance check KPI	Patient Safety
Off-site consolidation	
Reduce truck deliveries	Public Health
Reduce multiple deliveries to same location	Patient experience
Inventory Management	
Reduce manual Req. processing volume	Direct time to care
Reduce NRSL medication incidents	Patient Safety

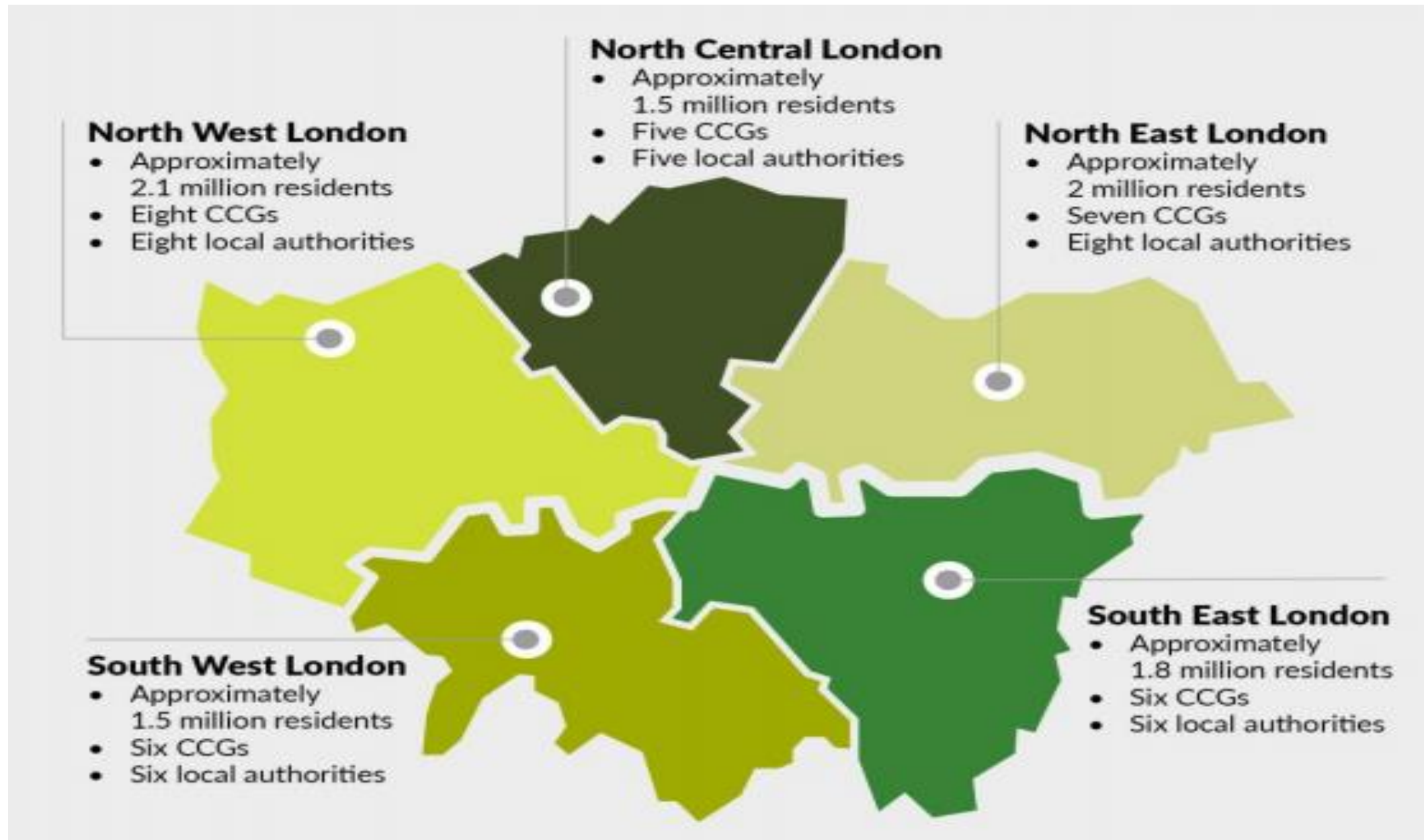
Align with Trust Strategy

Together we care
Our strategy

Engagement

This is not a procurement project!

Scale up to STP



Conclusion

- Prep: Collect the data, wide engagement
- Scale up to STP
- Do not reinvent the wheel

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